

Pupil Premium Grant (PPG) Expenditure Report 2016-2017

PPG benefits those children on Free School Meals and looked after children who might otherwise be disadvantaged in learning.

The percentage of children eligible for Free School Meals (FSM) is detailed below:

OVERVIEW OF GUNTHORPE PRIMARY SCHOOL FOR FINANCIAL YEAR

Total Number of Pupils on Roll	403
Number of pupils eligible for PPG	159 (including leavers)
PPG funding received per pupil	£1320
Total PPG Funding	£207,680

Expenditure and Support 2016-2017

<u>New library books</u> Provide children with greater choice of reading materials. Investment in new reading books.	£10,000
<u>Leadership of Pupil Premium and staff costs with specific roles for Pupil Premium</u> Appointing a lead practitioner with responsibility and ensure a consistent approach to monitoring the progress of this group. Booster group teachers, support in Year 6 from AHT, Inclusion Manager, Family Support Worker, HLTA, TA in Year 6.	£76,450
<u>TA led Specialist Intervention Programs purchased</u> Every Child Counts Training provided for a designated TA for Maths in each year group 2-6. Raising attainment and standards 'Narrowing the gap to National' in maths and extra resource pack English, 1 st Class @writing HLTA led intervention.	£8800
<u>Nurture Group for identified children</u> To develop self-esteem, social skills and positive attitudes to learning.	£6420
<u>Booster provision for identified children</u> Raise attainment and progress of children identified for booster provision, including 1:1 tuition, Easter school for Year 2 and 6 children.	£26,250

To impact on % of children achieving expected and more than expected progress and attainment.	
<u>Assessment Resources</u> End of Key stage 1 and all of Key stage 2 assessment resources	£935.95
<u>Sensory program</u> To support pupil's additional needs and help to support increased focus in lessons.	£4200
<u>YR-Y6 transport for school trips and extra support for FSM children</u> To provide first hand experiences	£9200
<u>Clubs</u> Guitar/drum tuition, future stars, Boxercise and Youth Dreams Project. Building confidence and self-esteem in pupils. Team work and communication skills.	£8300
<u>Resources</u> To contribute to the achievement of pupils across the school in English, Maths, Science and Computing.	£12500
<u>SAT Revision Guides</u> Provide funding for revision guides for the disadvantaged pupils in Year 6 to help them achieve their potential in the end of Key Stage 2 SATs	£320.50
<u>Kindle books</u> To broaden reading experience at school and home and increase the attainment and progress in reading at end of KS2	£3000
<u>Daily Breakfast Club subsidiary</u> Encourage prompt and regular attendance	£2100
<u>Rewards and incentives</u> This includes behaviour rewards for the Gunthorpe's Got Choices (behaviour system) and for attendance incentives.	£3000
<u>Creative Learning Platform</u> Small group session to build confidence and self-esteem in pupils.	£22,000

Total PPG Spent	£193,476.45
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Year 1 Pupil Premium End of Year Progress (17 children)

Progress %	Reading	Writing	Maths
Expected	77%	71%	65%
Expected +	27%	22%	20%

Year 2 Pupil Premium End of Year Progress (21 children)

Progress %	Reading	Writing	Maths
Expected	62%	57%	62%
Expected +	36%	24%	34%

Year 3 Pupil Premium End of Year Progress (26 children)

Progress %	Reading	Writing	Maths
Expected	85%	54%	85%
Expected +	39%	35%	36%

Year 4 Pupil Premium End of Year Progress (24 children)

Progress %	Reading	Writing	Maths
Expected	67%	71%	79%
Expected +	46%	58%	67%

Year 5 Pupil Premium End of Year Progress (29 children)

Progress %	Reading	Writing	Maths
Expected	52%	69%	66%
Expected +	17%	41%	45%

Year 6 Pupil Premium End of Year Progress (22 children)

Progress %	Reading	Writing	Maths
Expected	90%	95%	95%
Expected +	81%	67%	76%

WHOLE SCHOOL Pupil Premium End of Year Progress (138 children)

Progress %	Reading	Writing	Maths
Expected	70%	67%	76%
Expected +	36%	40%	43%