

Pupil Premium Grant (PPG) Expenditure Report 2015-2016

PPG benefits those children on Free School Meals and Looked after children who might otherwise be disadvantaged in learning.

The percentage of children eligible for Free School Meals (FSM) is detailed below:

OVERVIEW OF GUNTHORPE PRIMARY SCHOOL FOR FINANCIAL YEAR

| | |
|-----------------------------------|-------------------------|
| Total Number of Pupils on Roll | 405 |
| Number of pupils eligible for PPG | 170 (including leavers) |
| PPG funding received per pupil | £1320 |
| Total PPG Funding | £222,640 |

Expenditure and Support 2015-2016

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|---|---------|
| <u>New Library development and books</u> Improving conditions for learning: Create a modern and engaging library and teaching space created to raise the profile of reading across the school. Enable whole classes to use the library. Provide children with greater choice of reading materials. Investment in new reading books. | £28,000 |
| <u>Leadership of Pupil Premium and staff costs with specific roles for Pupil Premium</u> Appointing a lead practitioner with responsibility and ensure a consistent approach to monitoring the progress of this group. Booster group teachers, support in Year 6 from DHT and AHT, Data Leader, Inclusion Manager, Family Support Worker, HLTA, TA in Year 6. | £76,450 |
| <u>TA led Specialist Intervention Programs purchased</u> Every Child Counts Training provided for a designated TA for Maths in each year group 2-6. Raising attainment and standards 'Narrowing the gap to National' in maths and extra resource pack English, 1 st Class @writing HLTA led intervention. | £8800 |

| | |
|---|---------|
| <u>Nurture Group for identified children</u> To develop self-esteem, social skills and positive attitudes to learning. | £6420 |
| <u>Booster provision for identified children</u> Raise attainment and progress of children identified for booster provision, including 1:1 tuition, Easter school for Year 2 and 6 children. To impact on % of children achieving expected and more than expected progress and attainment. | £26,250 |
| <u>Assessment Resources</u> End of Key stage 1 and all of Key stage 2 assessment resources | £935.95 |
| <u>Achievement for All</u> To raise the educational aspirations, access and achievement for vulnerable and disadvantaged children and their families. | £18000 |
| <u>Sensory program</u> To support pupil's additional needs and help to support increased focus in lessons. | £4200 |
| <u>YR-Y6 transport for school trips and extra support for FSM children</u> To provide first hand experiences | £9200 |
| <u>Clubs</u> Guitar/drum tuition, future stars and Boxercise. Building confidence and self-esteem in pupils. Team work and communication skills. | £8300 |
| <u>Resources</u> To contribute to the achievement of pupils across the school in English, Maths, Science and Computing. | £12500 |
| <u>SAT revision Guides</u> Provide funding for revision guides for the disadvantaged pupils in Year 6 to help them achieve their potential in the end of Key Stage 2 SATs | £320.50 |
| <u>Kindle for every PP Year 6 child and books</u> To broaden reading experience at school and home and increase the attainment and progress in reading at end of KS2 | £4462 |
| <u>Daily Breakfast Club subsidiary</u> Encourage prompt and regular attendance | £2100 |
| <u>Rewards and incentives</u> This includes behaviour rewards for the Treasure Chest (behaviour system) and for attendance incentives. | £3500 |

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|-----------------|-------------|
| Total PPG Spent | £213,438.45 |
|-----------------|-------------|

Year 1 Pupil Premium End of Year Progress (15 children)

| Progress % | Reading | Writing | Maths |
|------------|---------|---------|-------|
| Expected | 86 | 86 | 86 |
| More than | 36 | 50 | 79 |

Year 2 Pupil Premium End of Year Progress (17 children)

| Progress % | Reading | Writing | Maths |
|------------|---------|---------|-------|
| Expected | 75 | 94 | 83 |
| More than | 38 | 69 | 63 |

Year 3 Pupil Premium End of Year Progress (18 children)

| Progress % | Reading | Writing | Maths |
|------------|---------|---------|-------|
| Expected | 83 | 59 | 71 |
| More than | 53 | 42 | 30 |

Year 4 Pupil Premium End of Year Progress (28 children)

| Progress % | Reading | Writing | Maths |
|------------|---------|---------|-------|
| Expected | 71 | 56 | 78 |
| More than | 37 | 41 | 70 |

Year 5 Pupil Premium End of Year Progress (18 children)

| Progress % | Reading | Writing | Maths |
|------------|---------|---------|-------|
| Expected | 69 | 88 | 75 |
| More than | 56 | 75 | 69 |

Year 6 Pupil Premium End of Year Progress (22 children)

| Progress % | Reading | Writing | Maths |
|------------|---------|---------|-------|
| Expected | 90 | 84 | 90 |
| More than | 74 | 79 | 63 |